

Mayor's Remarks



In the past four years, the City has become an increasingly desirable place to live. From 2000 through 2004, City residential property values rose an average of 54%. From 2001 through 2004, 11,400 homes were built new or substantially rehabilitated in the City. In 2005, we are on track to produce an additional 6,000 new homes

the excitement—and part of the sense of community—that now exists throughout City neighborhoods. If you want to live in a restored historic home, if you want a loft, if you want a turn-of-the-century mansion, if you want a new high-rise condominium with a view of Forest Park, if you want to live where you can walk to dinner, to a baseball game, to work, the City is People move to the City for a wide variety of reasons, but those reasons almost always include a desire to be part of

the place to be.

One of the most important things that is exciting about City living is the diversity of the people who live here—cultural diversity and ethnic diversity, to be sure, but economic diversity as well. This second annual report of the City's Affordable Housing Commission demonstrates how Affordable Housing revenues are being used to stabilize our neighborhoods and preserve a healthy economic mix as more middle and upper income people are attracted back to the City, as well as to provide quality, affordable housing for our City's less affluent citizens. The new construction and major rehabilitation projects funded by the Commission also provide jobs also provide jobs, create housing that is accessible for people with a wide range of mobilities, and improve the physical condition of a variety of neighborhoods.

This report also demonstrates how Trust Fund revenues are being used to address rent subsidies that help people find permanent housing—and keep them from losing the homes they already have. The Commission also funds emergency shelters and other programs that are intended to help families and individuals move from homelessness to self-sufficiency—these programs include employment readiness, job skills and living skills training, as well as emergency shelter with associated social services. The Trust Fund plays an important part in the implementation of our Plan to End Childhood Lead Poisoning by producing lead-free and lead-safe units for low and moderate income families with children. In the coming years, the Trust Fund will play an expanding and critical part in implementing the new joint City-County Ten-Year Plan to End Chronic Homelessness announced earlier this year. Trust Fund dollars provide critical assistance with utility and



All of the programs funded by the Commission, benefit low to moderate income persons earning 80% or below the area median income. 40% of the funds benefit families with incomes at or below 20% of median income—this prioritization addresses that segment of our population with the greatest need for assistance I applaud the work of the Affordable Housing Commission and thank the voters of the City of St. Tax that funds the Commission's work. ordinance.

Sincerely yours,

Francis G. Slay / MAYOR

Mission Statement

stabilization through the preservation of affordable, accessible housing and support services that enhance To promote City living and neighborhood the quality of life for those in need



and To Serve. Commission. Within the last year, I was privileged to become the Chairman of the Affordable Housing My two goals have an "S/S" combination: To See

in very special ways million in grants to some very special agencies. These agencies, some which will be featured in this annual report, not only produced "brick and mortar" but also served the community, our community, We have served our community in 2004 by awarding over \$12 million in grants to some very special agencies. These agencies,

while also assisting in the construction and rehabilitation of homes and rental properties for families who would normally not be able to afford them. We also have provided assistance that makes it possible for individuals who have had extreme difficulties in their lives to return to work. We have risen to the occasion to help the homeless and our seniors

St. Louis residents affordable and accessible housing and housing-related services for affordable housing, an orgadvocate, a licensed Realtor serve with me. The Commission embraces the expertise of many professionals from different work and life environments: a health I am most proud, however, of the nine terrific Commissioners that care advocate, a financial/banking industry advocate, an advocate Large advocates, as well as a person living in subsidized or rental housing. We all work together with the common goal of providing people with disabilities, organized labor union/organization advocate, and three Community-atan advocate on issues relating a health

community we continue to serve and see to the needs of our proud and wonderful Housing Commission. staff for working closely with the Commission in meeting these needs our community. We have visited many of the developments and agencies we fund to make sure that we are fulfilling our fiduciary responsibility in all ways. I am very proud to say that we fund, see and serve the During my tenure, the Commission has become more It has been an honor to serve as Chairman of the Affordable ng Commission. I am looking forward to a stellar 2005 as ud to say that we fund, see and serve I want to thank Mayor Francis Slay "hands on."

Jones





Queen of Peace Center St. Patrick Center	Places for People	Peter & Paul Community Services	Interfaith Residence dba Doorways	Human Development Corp. (HDC)	Grace Hill Settlement	Contess Conedon	Fortros Outroach			Department of Hilman Services	Christian Service Center		Homeless Prevention/Shelter	Τοταίς:	iowei Olove papilal Cholch	Tower Grove Bootist Chineh	Homo Sonico Inc	Erancinan Connection	Administration	Community Development	Catholic Family Services, Inc.	Home Repair	CIGIO	To+20/5	YWCA	St. Patrick Center	Mothers Way Career Counselina	Missouri Association/Social Welfare	Housing Resource Center		Costor for Warran in Transition		Education, Training, Other Resources	101010		St. Louis MRDD Resources	RHCDA	Pyramid Construction	Pyramid Construction	Old North St. Louis Groups Old North St. Louis Group Groups Old North St. Louis Group G	Minority Developers & Builders	McCormack Baron	Majestic Stove Lotts, L.P.	Ivora Properties	Irresistible Community Builders	Historic Restoration, Inc.	Forest Park Southeast	Cornerstone Corporation	Brown-Korkamp Realty	Construction/Major Rehabilitation		Totals	Paraquad	Paraguad	Home Services Inc.		Agency								
	Outreach/Engagement—Homeless		ShelterServices	Positive Directions I	Positive Directions	Community Support	Benedict Joseph Labre Center	Supportive Housing Facility	Emergency Overflow Shelter	MCREHome	Forress women's Center Snelfer		Chloric Forrelessness	Chronic Homologopor	City/County Ten Year Plan to End	Eamily Shelter	Family Shelter			Molia Changes	World Character	Minar Haman Baration	Ctara has Stara Paris at	Healthy Home Repair		Places for Fathers				Phyllis Wheatley Apartments	Independent Living Skills	Homeless Education & Career Services	Homeless Missourians Info System	Socialsense com	Fx-Offenders	0				-	North Housing Development	North Market Place	5th Ward Homes	5+b Ward Elderly Eart	ONECT	Homos forthe 20% of Ward	Blumeyer General Occupancy	Majestic Stove Lofts	Malone Manor Homes	Culver Way Co-Housing	upples \	C.O.N.E.C.T	Cornerstone Rehab					Olmstead Home Access Program	Modification of Rental Units	Residential Accessibility Modifications		Project Name			
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Amount Awarded By Project Type CONTINUED



United Methodist Metro Ministry United Methodist Metro Ministry United Methodist Metro Ministry Totals: Individual Development Account People's CDC United Way Rent/Mortgage Subsidy Adequate Housing for Missourians Catholic Commission on Housing Center for Women in Transition Community Asset Management Housing Resource Center Human Development Corp. (HDC) Interfaith Residence dba Doorways Interfaith Residence dba Doorways Missouri Energy Care. Inc. Missouri Energy Care. Inc. Shalom House Em Shalom House E	Shelter Shelter	Number Units/ Number Served 1 4,562 266 131,476 16 47 63 200 90 55 400 55 400 50 350 29 90 90	Type of Service bed/nights persons served served families	Total Amount Awarded \$100,000 \$169,437 \$2,476,017 \$2,476,000 \$150,000 \$150,000 \$15,000 \$175,000 \$255,000 \$255,000 \$275,000	Serves 20% of Area Median Income? Yes		Amount to 20% AMI \$92,000 \$169,437 \$2,452,689 \$30,000 \$523 \$42,000 \$15,000 \$15,000 \$85,000 \$45,000 \$45,000 \$45,000
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	ming Program	2)	families	\$7,500	řes	100%	\$7,500
	Olmstead Rent/Mortgage Assistance	28 2	families	\$50,000	∝ ĕς	50%	\$25,000
Society of St. Vincent DePaul From Release to Rent	From Release to Rent	J 6	families	\$75,000	řes	100%	\$75,000
cent DePaul	se to Rent I	10	families	\$65,000	Yes	100%	\$65,000
St. Patrick Center Homeless Prevention Urban League Community Outreac	Tomeless Prevention Community Outreach Center	249 245	families	\$700,000	rés és	100%	\$200,000
		2,039		\$1,489,250			\$1,242,523
Technical Assistance		10	ř	5 5 5 5	7		
		10		\$2,500	- 6	0%	
Transitional Housing Services							
	ne Program	8,652	bed/nights	\$50,000	Yes	100%	\$50,000
Community Response Transitional Housi	Transitional Housing/Independent Living	20	served	\$80,000	Ý Ū	100%	\$80,000
	\$6	9	served	\$150,000	Yes	100%	\$150,000
Interfaith Residence dba Doorways Large Family Housing St. Louis Transitional House	Large Family Housing St. Touis Transitional Hope House	28 CC CC	served	\$138,591 \$250,000	és és	100%	\$117,802
	of Grace	1,642 80	beds/day	\$109,500 \$63,970	<u> </u>	100%	\$109,500
Totals:		10,703		\$859,893		97%	\$835,906
GRAND TOTALS:							



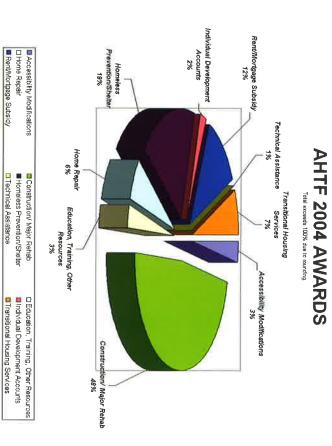


Horizon North Housing/MRDD Rendering of the Horizon North Housing complex that will provide 10 apartments and services in the 18th Ward for families with disabilities.

Affordable Housing Commission Financial Report (July 1, 2003 - June 30, 2004) Fiscal Year 2004

In June 2003 (FY03) the Commission awarded \$3,738,914 in grants that were encumbered in fiscal year 2004. Figures below reflect \$980,000 in adjustments to previously awarded grants in 2004

\$ 4,825,692.00	Ending Balance 6/30/04\$
\$ 5,053,987.37	2004 Use Tax Revenue & Interest\$
\$ (8,086,279.00)	2004 Commitments\$
\$ (5,980,104.54)	2004 Encumbrances\$
\$ (4,573,488.47)	2004 Expenditures\$
\$ 18,411,576.64	Beginning Balance 7/1/03\$



Ongoing Efforts of Other City Departments

Human Services

welfare programs and presently coordinates planning and funding for Homeless Services, the Office on the Disabled, St. Louis Area Agency on Aging, Veterans Affairs, and Youth and Family The mission of the City's Department of Human Services is to enhance quality of life for low-income City citizens through the provision of social service programs. This department is mandated by City Charter to administer social

The Homeless Services Division serves the important function of negotiating, developing, coordinating, and monitoring services and programs to meet the needs of the homeless and/ or at risk populations. The Affordable Housing Commission works closely with the Homeless Services Division in meeting the needs of these opulations.

A Regional Ten Year Plan to End Homelessness

Since homelessness is a regional rather than an isolated City issue, the City of St. Louis and St. Louis County collaborated on the development of a joint City-County Ten Year Plan to End Chronic Homelessness. The plan was completed from homelessness to the maximum possible degree of self-sufficiency within ten (10) years. initiatives that move chronically homeless persons The U. S. Department of Housing and Urban Development has mandated that the City of St. Louis and St. Louis County create a plan to end chronic homelessness and devote funding to

To develop this plan, William Siedhoff, Director of the City Department of Human Services and Marilyn Robinson, Director of the County Department of Human Services, co-chaired a Regional Commission of stakeholders. Urban Strategies, a social services consulting firm, was hired in 2004 to guide the stakeholders through the strategic planning phases of the planning process.

stlouis.missouri.oı Homeless10yearPlan.pdf on the City's website at http://stlcin.missouri.org/ release/getpressdetails.cfm?Auto=933 or http://stlcin.missouri.org/ The plan is available for download in .pdf format missouri.org/citygov/mayor/

of the chronically homeless. The Assertive Community Treatment (ACT) model brings teams of experts together to address the individual problems of a chronic homeless person. The Housing First model focuses on achieving permanent housing for the individual, permanent supportive housing that provides long-term services for the chronic homeless individual. The plan creates a new strategy based on best practices. The foundations for the plan are the adoption of the "Assertive Community Treatment" and "Housing First" models of addressing the needs

The Affordable Housing Commission funded the City's portion of the contract to hire Urban Strategies to facilitate stakeholder discussions in the preparation of the plan. It is expected that the Commission will also play a critical role in funding initiatives related to the Plan's implementation.

The L Saint I ead Safe ouis Program

The Lead Safe St. Louis program was initiated in November 2003 when Mayor Francis G. Slay announced the City's new "Comprehensive Action Plan for the Eradication of Childhood Lead Poisoning in St. Louis By 2010." The plan provided for coordination of the City's agencies tasked with lead poisoning response and prevention activities—these agencies include the Department of Public Safety's at Building Division, the Community Development Administration ("CDA"), and the Department of Health's Childhood Lead Poisoning Prevention Unit, along with the City's Problem Properties Task Force and six ad hoc committees formed to bring community-based organizations, faith-based organizations, government agencies, advocacy groups, health organizations, children's organizations and other interested citizens into partnership with the City in its mission to eradicate childhood lead poisoning.

Among the successes of the program in 2004:

- Control and Lead Hazard Reduction Demonstration Grant funds continue efforts to make St. Louis housing lead safe. The City was able to secure \$7 million in additional HUD Lead Hazard
- Mayor Slay received recognition for the City's efforts in a \$100,000 award from the United States Conference of Mayor's "Lead Safe for Kid's Sake" program.
- status regarding grant production goals, with 1,169 lead housing evaluations performed, 538 houses found to be lead safe through these evaluations, and 863 houses remediated to lead safe clearance.

 The LSSL program sponsored its first "Lead Safe Kids and Homes The City continued to receive the highest ranking from HUD of "green"
- October Week" in conjunction with National Lead Poisoning Prevention Week 24-31, 2004
- LSSL also introduced its telephone hotline (314-259-3455) and website (www.leadsafestlouis.org), as well as published three brochures and "Derek the Dinosaur's Coloring Book about Lead."
- A congressional appropriation is being utilized to develop a new web-based management system for the CDA's Healthy Home Repair Program, which provides for lead hazard remediation and home repairs.
- The City's prevalence rate of childhood lead poisoning continued to decline from 13.6% in 2003 to 9.0% in 2004.

Home Repair

Too often, low and moderate income homeowners are not in a position to pay for maintenance work necessary to preserve their investment in a family's major asset and ensure that the home is also an asset to the neighborhood in which it sits. In addition to funding the development of new and substantially rehabilitated affordable housing, the City funds repairs for homes owned by low and moderate income households in a variety of ways.

As a result of an intensive review, CDA, in conjunction with Capital Access, a consultant hired by HUD to assess the City's home repair programs, has created the Healthy Home Repair Program ("HHRP").

The purpose of the HHRP is to help homeowners address emergency home repair needs, to bring their homes up to current health and safety building code compliance and to control or abate lead hazards. Funding for actual repairs is coupled with an educational and technical assistance process that offers homeowners assistance in selecting and dealing with reputable home repair contractors, understanding the home repair process—and understanding the steps that must be taken to maintain the home once long-deferred repairs are completed. In addition to helping individual homeowners, the program helps stabilize City neighborhoods.

Although the City devotes over \$2 million in HOME funds each year and has secured over \$1 million in additional funding to providing home repair assistance, the demand for home repair funding is so strong that it is virtually impossible to meet all the need that exists. Therefore, a lengthy waiting list for these funds exists now—and will inevitably exist in the

The Affordable Housing Commission provided additional funding for the Healthy Home Repair Program in 2004, enabling the program to assist an additional 100 very low income

Community Development Administration

Affordable Housing Development

At the same time as the City focuses on building the market for residential real estate and eliminating the need for incentives related to market rate development, the City is also focused on providing affordable and accessible housing for low and moderate income City residents. The U. S. Department of Housing and Urban Development's HOME, HOPE VI and Public Housing Modernization programs, federal and state Low-Income Housing Tax Credit programs, Missouri's Affordable Housing Trust Fund and Affordable Housing Assistance Tax Credit Program, and the City's own Affordable Housing Trust, funded from City Use Tax revenues in the amount of \$5 million per year, provide subsidies needed to make rental rates and sales prices on a variety of housing choices affordable to low and moderate income renters and buyers. In 2004, the City supported the development of nearly 1,250 affordable housing units in a variety of wave in a variety of ways.

Specifically, the Community Development Administration ("CDA") assisted in funding the development of 176 housing units for low and moderate income persons using HOME funds provided by HUD to the City. Twenty-seven of these units, both new and rehabilitated, were for owner-occupancy. A number of additional for sale and rental projects were under construction and in predevelopment during 2004.

and as the agencies work together informally to achieve consistency and targeted investment. Trust Fund dollars allow for the creation and retention of more quality, affordable units and funding of the social service component that is so often a necessary ingredient in building successful mixed-income communities. CDA's collaboration with the Affordable Housing Commission will continue, as CDA and the Commission jointly fund several key projects

COMMISSIONERS

Executive Director's



Donna C.Jones, Chair Community-at-Large Repre



Renato T. Foronda, Vice Chair Financial/Banking Industry Represen



Gerald S. Anderson Community-at-Large Repr



Patricia Clay
Representative for People with Disabilities



John Cross Organized Labor Union/Organia Representative



Phil Fingerhut
Home Builders Association of
Greater St. Louis Representative



Johnnie Mae Jones
Tenant in Subsidized/Rent Ass
Housing Representative



Betty Jean Kerr Health Care Repres



LaDonna Parker Licensed Realtor Representati

The City of St. Louis wishes to thank those appointees who also served the Commission with diligence and commitment during the time period covered by this report:

Brian A. Murphy Loura Gilbert Robert Batts

In 2004, the Commission awarded more than \$12.9 million in grants and loans to developers and non profit agencies providing housing and housing related services to the St. Louis community. This funding made it possible for the City and the Commission to make a major impact on the quality of life for low and moderate income citizens of our City.

addition, forty percent of funds awarded must be used for activities and services that benefit families and individuals with incomes at or below 20% of the area's median income. In 2005, \$13,180 equaled 20% of the area median income By ordinance, all funds awarded by the Commission must benefit families and individuals earning 80% or less of the St. Louis Metropolitan Area's median income. In for a family of four.

City's and the region's affordable housing needs through the eyes of those served and the people who serve them. Lives are changed for the better and families and individuals assisted through the thoughtful choices of the volunteers who serve on the Commission, representing This annual report provides a statistical statement of amounts spent for affordable housing development and housing-related services. In addition, this report also is intended to help the St. Louis community understand the the interests of our citizenry.

The dry funding statistics presented in this report mean real help for real people. \$2.4 million was spent in 2004 to provide 131,476 bed nights for the homeless. Putting these numbers in human terms, on any given night of the year more than 370 people could find shelter, a warm bed, food and caring support thanks to Affordable Housing Trust Funds. Many of the these families and individuals were also given referrals for transitional housing, case management and medical attention.

families and individuals received emergency rent or utility payments thanks to Trust Fund grants to agencies—this type of assistance gives these families "breathing room" so that they can get back on their feet. Others found housing information on a local website because the In addition, sixty-five people received accessibility modifications at their homes or apartments—these modifications allow these individuals to live more independently, free of the frustrations of being unable to their homes without assistance. move from room to room in a wheelchair or Hundreds of additional

> Affordable Housing Trust Fund made funding available to develop and update the website.

The Commission also assisted in the development of homes designed to be affordable for low and moderate income families. The Commission funded developments that created 356 new affordable homes in FY 2004. These homes included single family houses, rental apartments, and housing developments with supportive services for seniors and people with a variety of disabilities. All newly constructed units were built with universal design features. These features make a home or rental unit accessible for people with a wide range of mobility needs

development with services for people with both mental and physical disabilities, McCormack Baron Salazar and Urban Strategies brought us "6 North," a striking—and already strikingly successful—universally designed apartment complex at the intersection of Laclede and Sarah, and Kossuth Church of God In Christ brought 38 new units for construction in 2004, a variety of developments funded in previous years were completed in 2004. Habitat for Humanity completed 20 single family homes, Places for People cut the ribbon on CJ'S Place, an affordable housing of senior citizen housing on line. In addition to the 356 units that were funded and prepared

Evidence of the City's work and commitment to improving quality of life for all of our citizens can be seen throughout the City and its neighborhoods. The Affordable Housing Commission is proud to play a small part, along with the City's other housing and development agencies, in the rebirth of this great city, our home town.

Executive Director Angela Morton Conley On. Conses



Angela Morton Conley
Executive Director Loretta Hiner
Senior Housing Analyst

Kathleen Lunnemann Account Clerk II Sherrell Jacobs
Administrative Assistant

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Pursuant to its enabling ordinance, the Affordable Housing Commission requires the incorporation of Universal Design ("UD") features in all newly constructed housing funded with Trust Fund revenues.

UD features make a dwelling more usable for a wide range of people, regardless of the occupant's age, ability or life status. The Center for Universal Design in North Carolina

"A universal house begins with three essential components: a step-less entry, wider doors and halls, and a usable bathroom. Without them, no dwelling can be considered universal. Conversely, a home with only those three features isn't universal either. In addition to the Basic 3, a universal home includes a variety of other features that provide convenience, safety, and ease of use. The combination produces a universal home."

It was this challenge that led the Commission to develop formal and explicit Universal Design criteria in 2004. Former Commission Chair Colleen Starkloff was asked to head the subcommittee that researched design features and developed a list of criteria for future new construction projects. As an outgrowth of the subcommittee's work, the Commission retained the services of Gina Hilberry, an

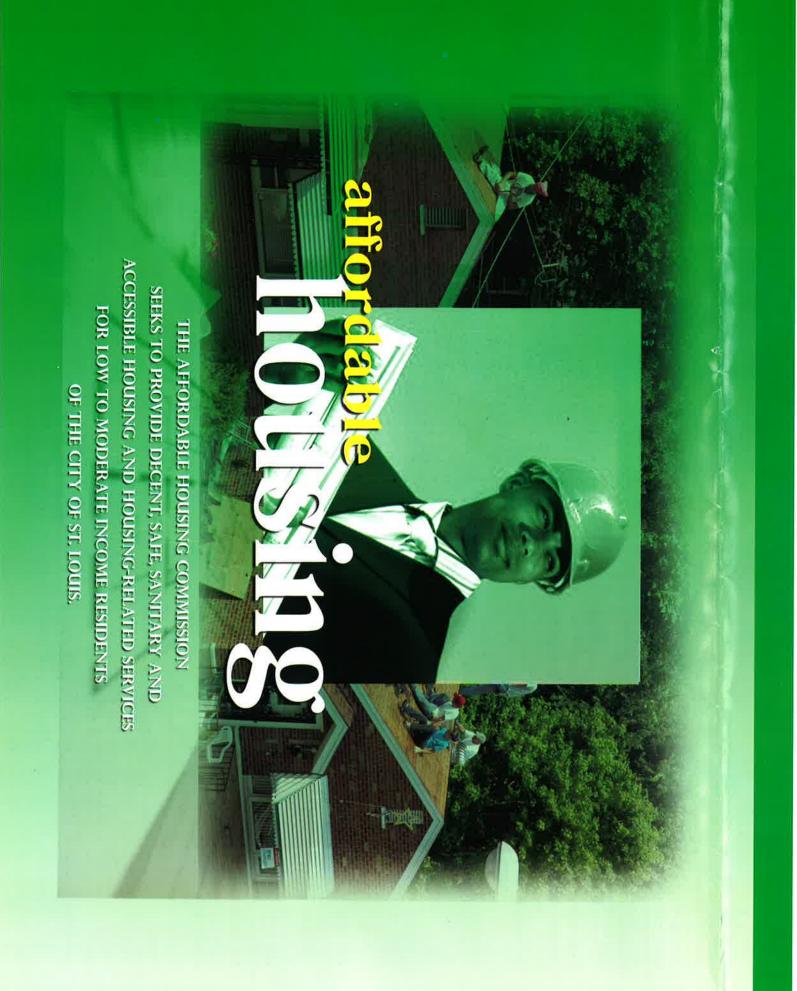
architect specializing in accessibility and Universal Design to draft a specific "formal requirements and options" document. Ms. Hilberry also conducted training sessions focusing on the new requirements and options.

The Universal Design requirements include accessible routes, accessible parking spaces, height ranges for countertops and switches, and design features that improve accessibility and provide "universality" without significant cost increases. The new requirements will be applied in the fall of 2005 with respect to applications for new construction projects.

The 2004 Universal Design Committee was comprised of:

Colleen Starkloff, Starkloff Disability Institute
Ann Marie Kinerk, Architect
Curtis Byrne, Meyer Construction Co.
Richard Duncan, Center for Universal Design
Jack Hambene, McCormack Baron Salazar
Michael Stathopulos, Home Services, Inc.
Janet Becker, Housing Advocate

The City and the Commission thank the committee members and Ms. Hilberry for the time and commitment they devoted to this important initiative.





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